

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending December, 2021

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Central Office
 Organization Code : 16 008 0100000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	1,155,575,726.56	1,155,575,726.56	100 %	812,429,621.41	70 %	689,948,039.18	60 %	85 %
Professional Regulation Commission	1,155,575,726.56	1,155,575,726.56	100 %	812,429,621.41	70 %	689,948,039.18	60 %	85 %
Central Office	1,155,575,726.56	1,155,575,726.56	100 %	812,429,621.41	70 %	689,948,039.18	60 %	85 %
Accounts Payable	132,122,284.91	132,122,284.91	100 %	132,122,284.91	100 %	132,122,284.91	100 %	100 %
PS	24,110,687.31	24,110,687.31	100 %	24,110,687.31	100 %	24,110,687.31	100 %	100 %
MOOE	73,055,627.99	73,055,627.99	100 %	73,055,627.99	100 %	73,055,627.99	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	34,955,969.61	34,955,969.61	100 %	34,955,969.61	100 %	34,955,969.61	100 %	100 %
Current Year	908,824,080.46	908,824,080.46	100 %	624,829,035.75	69 %	511,191,609.60	56 %	82 %
PS	489,278,580.46	489,278,580.46	100 %	450,022,347.37	92 %	419,951,242.99	86 %	93 %
MOOE	379,565,500.00	379,565,500.00	100 %	146,836,449.62	39 %	90,484,641.61	24 %	62 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	39,980,000.00	39,980,000.00	100 %	27,970,238.76	70 %	755,725.00	2 %	3 %
Prior Year	114,629,361.19	114,629,361.19	100 %	55,478,300.75	48 %	46,634,144.67	41 %	84 %
PS	4,881,338.43	4,881,338.43	100 %	4,435,665.49	91 %	2,503,733.45	51 %	56 %
MOOE	89,617,339.04	89,617,339.04	100 %	48,062,036.87	54 %	35,534,411.22	40 %	74 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	20,130,683.72	20,130,683.72	100 %	2,980,598.39	15 %	8,596,000.00	43 %	288 %

Certified Correct:


 WILMA T. UNANA

Budget Officer

Date: 2022-01-31 18:16:55

Certified Correct:


 RASETES E. RAZONABE

Accountant

Date: 2022-01-31 18:16:55

Recommending Approval:


 JOSE A. ABUNDO

Director, PMFS

Date: 2022-01-31 18:17:21

Approved By:


 TEOFILO S. PILANDO, JR.

Agency Head

Date: 2022-01-31 18:18:45

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Monday

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